ITS–Strategy, Governance, and eServices
FY14 Planning Process

Strategic Planning Process

12/4 – 2/25 Develop draft recommendations
2/25 – 4/2 – Feedback from broader community
4/2 – 4/30 – Incorporate feedback
4/30 – 5/31 – Present to leadership
5/31 – 6/30 – Next steps

Portfolio Planning Process

1/1 – 3/8 – Develop project proposals & estimate resources required
3/8 – 3/22 – Internal ITS Review
3/25 – 4/11 – TIC - Proposal Reviews
4/11 – 4/23 – Prepare FY14 IT Plan
5/10 – ITSAC

1/1 – 3/8 – Develop project proposals & estimate resources required
3/8 – 3/22 – Internal ITS Review
3/25 – 4/11 – TIC - Proposal Reviews
4/11 – 4/23 – Prepare FY14 IT Plan
5/10 – ITSAC

5/10 – ITSAC