ITS–SGE FY14 Planning Process

**Strategic Planning Process**
- 12/4 – Kickoff
- 12/20 – Framing Questions
- 2/1 – 1st Draft
- 2/20 – 3/6 – Feedback from broader community
- 3/8 – ITSAC
- 3/20 – Final detailed recommendations
- 4/12 – Strategic Plan

**Portfolio Planning Process**
- 1/1 – 3/8 – Develop project proposals & estimate resources required
- 3/25 – 4/11 – TIC - Proposal Reviews
- 3/8 – 3/22 – Internal ITS Review
- 4/11 – 4/23 – Prepare FY14 IT Plan

**Officer’s Meeting**
- 4/30